

Form FC-4
[See rule 17]

Darpan ID*** : KA/2017/0158004

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 094421327

(ii). Date : 14/10/2009

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 27963.69

(b) Income During the year*:

(i) Interest: 81884.00

(ii) Other receipts from projects/activities:

| S No | Name and location of Project/activity | Year of commencement of the project / activity | Income during the year (Rs.) |
|------|---------------------------------------|------------------------------------------------|------------------------------|
|------|---------------------------------------|------------------------------------------------|------------------------------|

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 37300552.44

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 37410400.13

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|----------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Give to Asia | Institutional | 600 California Street, 11th Floor San Francisco, CA 94108 USA , United States of America, Email Id: info@give2asia.org , Website Address : http://www.give2asia.org | Social | The objective of the grant was to support Indus Tree Foundation to build market linkages for rural producers across Karnataka, Tamil Nadu, Odisha, Nagaland and Rajasthan | 16629525.32 |

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|-----------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 2 | IKEA of Sweden | Institutional | FE5317 838 77 Froson Sweden , Sweden, Email Id: IKEA.SE.P.100042 - 1@docinbound.com, Website Address : http://www.ikea.com | Social | Capacity Building, Market Development | 70648.00 |
| 3 | INTERNATIONAL TRADE CENTRE | Institutional | OFFICE FOR ASIA AND THE PACIFIC,PALAIS DES NATIONS , 1211 GENEVA 10, SWITZERLAND , Switzerland, Email Id: , Website Address : | Social | Capacity Building, Leadership Training, Market Development. In Ethiopia the project aims to leverage an integrated handloom value chain in Ethiopia for employment, income multiplicat , and social empowerment, with a focus on women. | 4555407.45 |
| 4 | FREEDOM FUND | Institutional | 26 / 36 Wharfdale Road City and Region, London Postal Code N1 9RY Country UK , Phone and Fax 442030772222 , United Kingdom, Email Id: dallana@freedomfund.org, Website Address : | Social | In Jaipur, Rajasthan, Industree has partnered with Freedom Fund as part of their Child Labour Free Supply Chain hotspot. Through this project, Industree is creating a market for Child Labour Free products and also socially empowering women in the lac, tie and dye, and semi-precious stone value chains. | 13639000.00 |
| 5 | GLOBALGIVING FOUNDATION INC | Institutional | 1110 Vermont Ave. NW Suite 550 Washington DC 20005 USA US Toll Free: 877 605 2314 , United States of America, Email Id: disbursements@globalgiving.org, Website Address : | Social | Curriculum Development, Hiring of Trainers, Providing Robust Training Collateral. In rural Karnataka to provide training in Business Skills and Social Empowerment to women in rural Karnataka, India | 723088.79 |
| 6 | CREATIVE MILLION INC | Institutional | 16819, Betty Ave , Cerritos, CA 907 , United States of America, Email Id: vrnda@creative-million.org, Website Address : http://creative-million.org/ | Social | To Build Team to Manage the e-commerce Platform, To Establish go to Market Strategic Initiatives. | 1682882.88 |

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

| Sl.No | Purpose | Amount |
|-------|---------|-------------|
| 1 | Social | 37300552.44 |

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| Sl. No. | Name of project/activity | Address/Location | Previous Balance | | Receipt during the year | | Utilised | | Balance | |
|--------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------|---------|-------------------------|---------|-------------|---------|-----------|---------|
| | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | Creative Million Inc - To build team to manage the e-commerce platform, To establish go to market strategic initiatives. | Bangalore , Karnataka Bangalore Karnataka 560038 | 0.00 | 0.00 | 1682882.88 | 0.00 | 1192761.27 | 0.00 | 490121.61 | 0.00 |
| 2 | Freedom Fund - Capacity Building, Market Development | Jaipur, Rajasthan Jaipur Rajasthan 302001 | 0.00 | 0.00 | 13639000.00 | 0.00 | 13639000.00 | 0.00 | 0.00 | 0.00 |
| 3 | Global Giving Foundation - Curriculum Development, Hiring of Trainers, Providing Robust Training Collateral | Rural Karnataka Mandya Karnataka 571446 | 0.00 | 0.00 | 723088.79 | 0.00 | 723088.79 | 0.00 | 0.00 | 0.00 |
| 4 | International Trade Centre - Capacity Building, Leadership Training, Market Development | Tamil Nadu, Erode Erode (Periyar) Tamil Nadu638001 | 0.00 | 0.00 | 4555407.45 | 0.00 | 4555407.45 | 0.00 | 0.00 | 0.00 |
| 5 | Master Card - Give 2 Asia - The project focuses towards increasing market orders for the Mission Creative Million products. | Hulivana Post , Keragud Hobli Mandya Karnataka 571446 | 27963.69 | 0.00 | 16711409.32 | 0.00 | 16739373.01 | 0.00 | 0.00 | 0.00 |
| 6 | IKEA-Sample Product Development | TAMIL NADU , MADURAI Madurai Tamil Nadu625006 | 0.00 | 0.00 | 70648.00 | 0.00 | 70648.00 | 0.00 | 0.00 | 0.00 |
| Total | | | 27963.69 | 0.00 | 37382436.44 | 0.00 | 36920278.52 | 0.00 | 490121.61 | 0.00 |

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):32175674.22

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :4744604.30

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

| Sl. No. | Activity in the name of Association | Details | Purpose | Total (in Rs.) |
|---------|-------------------------------------|---------|---------|----------------|
|---------|-------------------------------------|---------|---------|----------------|

(d) FC transferred to other associations

| Sl. No. | Name of the association | Date | Purpose | Amount |
|---------|-------------------------|------|---------|--------|
| (1) | (2) | (3) | (4) | (5) |

(e) Total utilisation In the year (Rs.)(b+c+d) 36920278.52

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

| Sl. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (i) | Opening Balance of FD | 0.00 |
| (ii) | FD made during the year | 0.00 |
| (iii) | Less: realisation of previous FD | 0.00 |
| | Closing balance of FD | 0.00 |

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 490121.61

(c) in utilisation bank account(s): 0

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

| Sl. No. | Location of Land and Building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|-------------------------------|---------------------|------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) |

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|-------------------------------|-----------|--------|-----------|------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|------------------------------------------------------------------------------------------------|-----------|--------|-------------|--------------|-------------------------|
| ICICI BANK LTD | NO 5 80 FEET ROAD KORAMANGA LA, 7TH BLOCK, BANGALORE - 560095, BANGALORE, Karnataka, Bangalore | | | ICIC0000047 | XXXXXXXX1551 | |

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------|-------------------------------|-----------|--------|-----------|------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |

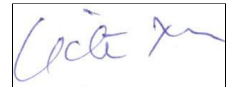
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



GITA RAM

[Name of the Chief Functionary
(President)]

(Seal of the Association)

